Budget Request ID	Mobilization Plan Budget First 6 to 18 months	Objectives Achievement (Mobilization Plan)	OpenSSF Mobilization Plan Goals
A	Partnerships Office1	**1** New Partnership	**10** Partnerships
A	$600,000	**Secondary School** (83%+ on no cost or subsidized lunch program) An additional potential partnership and further expansion of live-instructor led training to HBCU after completion from Instructor's network	HBCUs Community Colleges Technical/trades schools High School/Secondary Education Organizations "Girls Who Code" Codebar Code2040 Other similar organizations to deliver content to learners in alternative or non-collegiate situations
A		$30,000	$600,000
B	Means-Tested Scholarships for Taking and Passing Courses2	**25 to 34** Scholarship Recipients (Means-Tested4)	**300 (Estimated)** Scholarships (Means-Tested)
B	$300,000	$25,000 (Requested, $1,000 each) $14,000 (Optional5)	$300,000
C	Expand/Improve Existing Content and Training Materials3	**Deliverable:** Analysis detailing the results from bootcamp with instructor led content delivery for future use in other bootcamps **Deliverable:** Analysis of the identified gaps in LFD 121 eLearning that was identified for the students/ recipients in the bootcamp and best practices for this was resolved **Deliverable:** 10-week bootcamp delivery by credentialed, experienced cybersecurity instructor **Reporting:** Status update from junior instructor twice monthly including deliverables progress and course completion progress	Expand/Improve existing content and training materials Develop in-person educator-led variations of training materials (e.g., with hands-on lab work)
C	$600,000	$20,000	$600,000

1. Stream 1, Approach 2, Actions 6 & 7, 5-10 partnerships
2. Stream 1, Approach 3, Reward and Incentivize Developers
3. Stream 1, Approach 1, Collect and Curate Content
4. Estimated 25 to 34 means tested students from ratio provided by secondary school leadership (83%+ subsidized lunch), Anticipated 30 to 40 total attendees based on leadership of secondary school's anticipated number
5. If exceeds 25 verified (By secondary school leadership/administration) means-tested scholarship recipients, $1,000 scholarships awarded to each additional recipient up to the estimated enrollees (34)